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## MISSION

- *To educate • To discover • To comfort • To heal*

## TO EDUCATE

### *Graduate Medical Education*

- 309 medical residents from throughout the U.S. & overseas
- 376 faculty physicians who practice and train other physicians
- Accredited residency programs in 27 specialties
- ☐ *Residencies* — Diagnostic Radiology, Emergency Medicine, General Surgery, Internal Medicine, Ophthalmology, Oral and Maxillofacial Surgery, Neurology, Obstetrics and Gynecology, Orthopaedic Surgery, Pathology, Pediatrics
- ☐ *Fellowships* — Cardiology, Cytopathology, Electrophysiology, Endocrinology, Gastroenterology, Infectious Disease, Interventional Cardiology, Medical Oncology, Nephrology, Pulmonary Disease & Critical Care Medicine, Pediatric Emergency Medicine, Pediatric Endocrinology, Pediatric Infectious Diseases, Surgical Critical Care Medicine, Vascular Interventional Radiology, Vascular Neurology
- 7 fellows in clinical fellowships in Internal Medicine, Obstetrical Anesthesiology, Ophthalmology (Retina), Pathology, Pediatrics, and Oral and Maxillofacial Microvascular Surgery
- 50-70% of UFCOM-J residents and fellows remain in Florida post graduation
- 42 CME programs, symposia and conferences attended by 13,101 physicians and 3,044 healthcare providers FY 07/08.
- UFCOM-J Center for Simulation Education and Safety Research (CSEaSR) – one of the nation's largest non-military simulation training centers
- 36,000-volume Borland Health Sciences Library is the central library of the Jacksonville Area Health Information Libraries Consortium

## TO DISCOVER

### *Research*

- \$12.45 million in external funding FY 08/09
- 175 funded studies FY 08/09
- 60% of UFCOM-J research awards are federal sponsored projects
- UFCOM-J funding increased 116% over past 4 years
- 16,000-sq-ft research space including translational research facility
- Center for Health Equity and Quality Research(CHEQR) with expertise in health disparity research, program and outcome evaluations, health services research, diffusion and dissemination
- Active participation by UFCOM-J in the recent Clinical and Translational Science Award (CTSA) to the University of Florida granted by the National Institutes of Health
- Over 560 active clinical research studies performed by Jacksonville faculty, fellows and residents

## TO COMFORT AND HEAL

### *Patient Care*

- Affiliated with Shands Jacksonville, with 696 licensed beds
- Specialty Centers
  - ☐ Cardiovascular Center
  - ☐ Neuroscience Institute
  - ☐ Women's Health Care Center
  - ☐ Bone & Joint Institute
  - ☐ Breast Health Center
- Florida's first & region's only Level 1 Trauma Center
- 57 practice sites — 21 on campus, 36 in NE Florida/SE Georgia
- UF Proton Therapy Institute – 1st in Southeast, 5th in nation
- Regional Perinatal Intensive Care Center — one of 11 RPICCs statewide
- Center for Autism & Related Disabilities — one of seven CARD sites statewide
- Child Protection Team — one of 22 offices statewide
- UF Rainbow Center — Family-centered, comprehensive healthcare for HIV-infected or exposed children, women and their families

## FINANCIAL DATA

### FINANCIAL IMPACT — FY 08/09

- 368 FTEs, representing 444 individual physicians and 1,556 staff
- \$206,961,000 net revenue, including contracts, grants, state funding
- 565,448 ambulatory visits
- 89,044 ER visits
- 3,341 births at Shands Jacksonville

### REVENUE SOURCES — NET FY 08/09

- Clinical service 80.2%
- State/Education 2.0%
- Research 2.5%
- Other 15.3% (12.6% Shands, 2.7% other)